| | | ENERGY - ELECTRICITY GENER | ATION ANI | D DISTRIBUTION (MISCELLANEOU | S TARIFFS) | | | | | |
|------|-------|---|--------------|--|--------------|-----------|--------|--------------|-----------|------------|
| | | | | | | | | | | |
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | | MISCELLANEOUS TARIFFS | | | | | | | | |
| | | | | | | | | | | |
| | 1 | MINOR WORKS AT CUSTOMER'S | | | | | | | | |
| | | PREMISES | | | | | | | | |
| | 1.1 | Disconnection of low voltage supply. | per visit | | | | | | | |
| | 1.1 | Reconnection of low voltage supply / change | per visit | | | | | | | |
| | | blown fuse. Disconnection and reconnection of | | | | | | | | |
| | | low voltage supply during the same site visit. | | | | | | | | |
| | | Special meter readings. All conducted during | | | | | | | | |
| FCR | | office hours. | | | 204.43 | 235.10 | v | 217.65 | 250.30 | 6.5% |
| | 1.2 | Any of the above site visits conducted after | per visit | | | | | | | |
| FCR | | hours | _ | | 272.52 | 313.40 | y | 290.00 | 333.50 | 6.4% |
| | 1.3 | Inspection of installation / 2nd call to fault on | per visit | | | | | | | |
| | | customer's installation. Visit by Vending System | | | | | | | | |
| | | Technician. Service not ready for connection | | | | | | | | |
| FCR | | | | | 421.65 | 484.90 | y | 448.78 | 516.10 | 6.4% |
| | 1.4 | Visitation fee - To deliver a notice of impending | each | | | | | | | |
| ECD | | disconnection of supply for non-payment of | | | 122.65 | 4.40.00 | | 404.65 | 454.40 | c =0/ |
| FCR | 1.5 | account | | | 123.65 | 142.20 | y | 131.65 | 151.40 | 6.5% |
| | 1.5 | MV Switching on Council's equipment - office hours | per occasion | | 2,035.30 | 2 240 60 | | 2166.00 | 2,491.00 | C 40/ |
| FCR | 1.6 | MV Switching on Council's equipment - after | | | 2,035.30 | 2,340.60 | у | 2,166.09 | 2,491.00 | 6.4% |
| | 1.0 | hours | | | | | | | | |
| FCR | 1.6.1 | Weekdays and Saturday | per occasion | | 3,054.35 | 3,512.50 | v | 3,250.61 | 3,738.20 | 6.4% |
| | 1.6.2 | Sunday | per occasion | | 4,071.57 | 4,682.30 | | 4,333.13 | 4,983.10 | 6.4% |
| | | Note: One occasion is a disconnection and the | F | | ,, | , | | , | ,,,,,,, | |
| | | associated reconnection even if two visits are | | | | | | | | |
| | | required | | | | | | | | |
| | 1.7 | Replacement of unsafe readyboard. Used in | each | Tariff calculated from zero base | | | | | | |
| | | conjunction with meter replacement. Cash | | | | | | | | |
| | | payment or recovered via PPM vending system. | | | | | | | | |
| FCR | | | | | 1,693.04 | 1,947.00 | y | 1,801.83 | 2,072.10 | 6.4% |
| ECD | 1.8 | Supply of prepayment meter passive common | each | | | _ | | , | | |
| FCR | 1.0 | base (for replacement purposes) | | T . 1 1 . 1 | 64.26 | 73.90 | у | 68.52 | 78.80 | 6.6% |
| | 1.9 | Removal of supply | per occasion | For scenarios where supply is no longer | | | | | | |
| | | | | required, re-instatement is via the new connection process only, connection fees and | | | | | | |
| | | | | shared-network charges will apply. | | | | | | |
| S | | | | shared-herwork charges will appry. | Free | | n | Free | | N/A |
| 1 | | | | | | | | | | |

| | | ENERGY - ELECTRICITY GENER | ATION A | ND DISTRIBUTION (MISCELLAN | EOUS TARIFFS) | | | | | |
|-------|------------------|---|--|---|---------------|------------|--------|--------------|------------|------------|
| | | | | | | | | | | |
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | 2 | UNAUTHORISED SUPPLIES | | | | | | | | |
| | 2.1 | Effective disconnection of an illegally | | | | | | | | |
| | | connected supply | | | | | | | | |
| | 2.1.1 | Effective disconnection / reconnection of | each | | | | | | | |
| | | tampered supply / unauthorised connection | | | | | | | | |
| MR | | | | | 792.26 | 911.10 | y | 843.13 | 969.60 | 6.4% |
| | 2.1.2 | Removal of unauthorised Small Scale Embedded | each | | | | | | | |
| MR | | Generation Connection | | | new | new | | 5,587.74 | 6,425.90 | N/A |
| | | | | | | | | | | • |
| | 2.2 | Single Phase Tampering | | | | | | | | |
| | 2.2.1 | Bypassed/Tampered meter (first offence) - split | each | Tariff calculated from zero base | | | | | | |
| MR | | meter installed | | | 5,290.43 | 6,084.00 | y | 5,587.74 | 6,425.90 | 5.6% |
| MR | 2.2.2 | Second tamper offence | each | Tariff calculated from zero base | 8,020.00 | 9,223.00 | y | 8,473.65 | 9,744.70 | 5.7% |
| | 2.2.3 | Third tamper offence (effective disconnection | each | Tariff calculated from zero base | | | | | | |
| | | will be executed until all outstanding debt has | | | | | | | | |
| MR | | been settled) | | | 8,020.00 | 9,223.00 | у | 8,473.65 | 9,744.70 | 5.7% |
| | | | | | | | | | | |
| | 2.3 | Three Phase Tampering | | | | | | | | |
| | 2.3.1 | Bypassed/Tampered meter (first offence)- Mains | each | Tariff calculated from zero base | | | | | | |
| MR | | borne split installed | | | 6,243.48 | 7,180.00 | y | 6,249.13 | 7,186.50 | 0.1% |
| MR | 2.3.2 | Second tamper offence | each | Tariff calculated from zero base | 8,603.48 | 9,894.00 | у | 8,703.48 | 10,009.00 | 1.2% |
| | 2.3.3 | Third tamper offence (effective disconnection | each | Tariff calculated from zero base | | | | | | |
| | | will be executed until all outstanding debt has | | | | | | | | |
| MR | | been settled) | | | 8,603.48 | 9,894.00 | у | 8,703.48 | 10,009.00 | 1.2% |
| | 2.4 | CENT OF THE STATE | | | | | | | | |
| | 2.4 | CT Meter Tampering | | m 166 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | |
| | 2.4.1 | Tampered CT metering installation (first offence - | each | Tariff calculated from zero base | | | | | | |
| 1 m | | does not include meter replacement cost which is | | | 7 4 00 04 | 0.070.00 | | 7.544.00 | 0.672.40 | 4.00% |
| MR | 2.4.2 | quotable) | | m 166 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 7,193.91 | 8,273.00 | | 7,541.22 | 8,672.40 | 4.8% |
| MR | 2.4.2 | Second tamper offence | each | Tariff calculated from zero base | 102,608.70 | 118,000.00 | у | 109,210.52 | 125,592.10 | 6.4% |
| | 2.5 | Other Bernard Bratestica Testifica | | | | | | | | |
| | 2.5 2.5.1 | Other Revenue Protection Tariffs Faulty pilot cable - Mains borne split meter | each | Tariff calculated from zero base | | | - | | | |
| | 2.5.1 | installed in lieu of repair of cable on customers | each | rami calculated from zero base | | | | | | |
| ECD | | | [| | 2 021 74 | 2 260 00 | | 3,099.13 | 2 564 00 | (10/ |
| FCR | 2.5.2 | property Correction of unauthorised relocation of meter or | oach | Tariff calculated from zero base | 2,921.74 | 3,360.00 | у | 3,099.13 | 3,564.00 | 6.1% |
| | 2.5.2 | fitting of unauthorised equipment in | each | rami calculated from zero base | | | | | | |
| MR | | meter/switch room | | | 1,445.22 | 1,662.00 | | 1,524.61 | 1,753.30 | 5.5% |
| IVIIX | | meter/switch foom | | | 1,445.22 | 1,002.00 | у | 1,324.61 | 1,/33.30 | 3.5% |

| CAT. | REF | SERVICES RENDERED NEW RESIDENTIAL CONNECTIONS | UNIT | REMARKS | 2015/10 | | | | | |
|------|-----|--|------|---|-------------------------|--------------|---------------|-------------------------|--------------|------------|
| | 3 | NEW RESIDENTIAL CONNECTIONS | | | 2017/18 Recalculated | 2017/18 R | VAT Yes/No | 2018/19 Recalculated | 2018/19 R | % Increase |
| | | | | Shared-network charges may be applicable. Connections may be subsidised for certain customer categories as per tariff policy. These tariffs are independent of the metering technology to be utilised (applied as per metering policy). | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| FCR | 3.1 | 60 A single phase: split PPM - where municipal supply cable exists on erf boundary | each | The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services). | 2,285.22 | 2,628.00 | v | 2,432.00 | 2,796.80 | 6.4% |
| | 3.2 | 60 A single phase: split PPM - where municipal supply cable does not exist on the erf boundary | each | The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services). | 7,571.30 | 8,707.00 | v | 8,057.83 | 9,266.50 | 6.4% |
| | | All other installations: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Meter type to be determined according to metering policy. Standardised costs are used for residential connections of up to 100A 3 phase. | | | | | | | | |
| | 4 | SHARED-NETWORK CHARGE (SNC) | | SNC for residential customers is calculated using the group-diversified maximum demand of the property in accordance with guidelines based on the principles of SANS 507-1. | | | | | | |
| | | | | In the case of a group housing development or block of flats, SNC is calculated on the sum of the group-diversified maximum demands of all the units plus the undiversified authorised capacity of the general supply, irrespective of the size of the bulk supply. | | | | | | |
| | | | | For commercial/industrial customers SNC is calculated on the authorised capacity for new connections and on the increase in authorised capacity for supply upgrades. | | | | | | |

| | | ENERGY - ELECTRICITY GENER | RATION A | ND DISTRIBUTION (MISCELLANEOUS | S TARIFFS) | | | | | |
|---------|-------|--|----------|---|-------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------------------------|-------------|
| CAT. | REE | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| <u></u> | ILLI | SERVICES REVEELED | 0.111 | NEW INC | Recalculated | R | Yes/No | Recalculated | R | 70 THEFEUSC |
| | | | | | excl. VAT | incl. VAT | 109110 | excl. VAT | incl. VAT | |
| | 4.1 | Shared-network Charge (SNC) for new connections: | | Exempted: Beneficiaries of low cost housing developments, informal settlements, backyard dwellings, temporary supplies and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy. However, developers of formal Low Cost Housing are not exempted from payment of SNC. They are to include SNC in their state subsidy claim. Beneficiaries of Gap Housing will receive a discount on SNC of 50% of the Low Voltage Costs (developers/beneficiaries will be responsible for the other 50%) | | | | | | |
| | | Network Segment: | | | | | | | | |
| FCR | 4.1.1 | High Voltage / 11kV | R/kVA | | 478.78 | 550.60 | v | 509.56 | 586.00 | 6.4% |
| FCR | 4.1.2 | 33 kV | R/kVA | To accommodate 33 kV supplies in Atlantis and Cape Town CBD | 484.35 | 557.00 | v | 515.48 | 592.80 | 6.4% |
| FCR | 4.1.3 | 11 kV | R/kVA | cupe form CBB | 1,753.91 | 2,017.00 | , | 1,866.61 | 2,146.60 | 6.4% |
| FCR | 4.1.4 | 11 kV / Low Voltage | R/kVA | | 2,482.70 | 2,855.10 | | 2,642.17 | 3,038.50 | 6.4% |
| | 4.1.5 | Low Voltage | R/kVA | | 3,808.61 | 4,379.90 | v | 4,053.30 | 4,661.30 | 6.4% |
| ı cı | 1.1.0 | 2011 Volume | Ity KVII | | 0,000.01 | 1,077.70 | , | 1,000.00 | 1,001.50 | 0.170 |
| | 4.2 | Shared-network Charge (SNC) for connection upgrades: | | Exempted: None. | | | | | | |
| | | Network Segment: | | | | | | | | - |
| FCR | 4.2.1 | High Voltage / 11kV | R/kVA | | 478.78 | 550.60 | y | 509.56 | 586.00 | 6.4% |
| FCR | 4.2.2 | 33 kV | R/kVA | | 484.35 | 557.00 | y | 515.48 | 592.80 | 6.4% |
| FCR | 4.2.3 | 11 kV | R/kVA | | 1,753.91 | 2,017.00 | y | 1,866.61 | 2,146.60 | 6.4% |
| FCR | 4.2.4 | 11 kV / Low Voltage | R/kVA | Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA | R735.17 + (R1769.30 x Factor) | R838.10 + (R2017.00 x Factor) | v | R775.65 + (R1866.61 x Factor) | R892.00 + (R2146.60 x Factor) | 5.5% |
| | 4.2.5 | Low Voltage | R/kVA | Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA | R2072.72 + (R1769.30 x | R2362.90 + (R2017.00 x | | R2186.78 + (R1866.61 x | R2514.80 + (R2146.60 x | |
| FCR | | | | | Factor) | Factor) | y | Factor) | Factor) | 5.5% |

| | | ENERGY - ELECTRICITY GENER | ATION A | ND DISTRIBUTION (MISCELLANEOUS | 5 TARIFFS) | | | | | |
|------|------|--|---------|--|--------------|-----------|--------|--------------|------------|-------------|
| | | | | | | | | | | |
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| CITI | 1122 | OERVICES RELIBERED | 01111 | THE STATE OF THE S | Recalculated | R | Yes/No | Recalculated | R | 70 Increase |
| | | | | | excl. VAT | incl. VAT | 109110 | excl. VAT | incl. VAT | |
| | 5 | OUOTATION FEE | | 1. For quotable work a non-refundable quotation | exti. VAI | IICI. VAI | | exti. VAI | IIICI, VAI | |
| | | QUOTATION FEE | | fee must be paid prior to the quotation being issued for each application from the third | | | | | | |
| | | | | application per financial year for the same | | | | | | |
| | | | | property. 2. Categories not specifically listed: nil. | | | | | | |
| | F 4 | | 1 | | | | | | | |
| | 5.1 | Single residential property connections up to 100A three phase (including all single phase | each | | | | | | | |
| S | | residential connections) | | | Free | Free | y | Free | Free | N/A |
| | 5.2 | Single phase commercial connections | each | | Free | Free | y | Free | Free | N/A |
| | 5.3 | Retrofitting of credit meters with PPMs | each | | Free | Free | y | Free | Free | N/A |
| FCR | 5.4 | All other three phase connections up to 400A | each | | 360.09 | 414.10 | v | 383.22 | 440.70 | 6.4% |
| FCR | 5.5 | Supply connections > 400A to 800A | each | | 864.35 | 994.00 | v | 919.91 | 1,057.90 | 6.4% |
| | 5.6 | Supply connections > 800A to 1440A | each | | 864.35 | 994.00 | y | 919.91 | 1,057.90 | 6.4% |
| FCR | 5.7 | All Medium Voltage connections | each | | 1,639.04 | 1,884.90 | y | 1,744.35 | 2,006.00 | 6.4% |
| | 5.8 | Subdivisions >10 houses where the developer in terms of the subdivision conditions is required to provide and hand over the electricity reticulation | each | | | | | | | |
| FCR | | F | | | 1,100.87 | 1,266.00 | у | 1,171.65 | 1,347.40 | 6.4% |
| | 6 | SUBSIDISED CONNECTIONS | | Cash payment or recovered via PPM vending | | | | | | |
| | | | | system as energy is purchased | | | | | | |
| | 6.1 | 40 A single phase connection (split PPM and, if | each | Applicants in low cost housing developments or | | | | | | |
| | 0.1 | applicable, readyboard). Applicable to group low | Cucii | informal settlements approved for servicing, | | | | | | |
| | | cost housing developments, low cost housing | | who meet the criteria set out in the tariff policy, | | | | | | |
| | | infill connections, informal settlements, backyard | | will qualify for the subsidised connection fee. In | | | | | | |
| | | dwellings and customers listed as indigent as set | | addition to these criteria, backyard dwellings | | | | | | |
| | | out in the City's Credit Control and Debt | | will also qualify for a subsidised connection but | | | | | | |
| | | Collection Policy. | | only in areas where the electricity infrastructure | | | | | | |
| | | | | has been upgraded specifically to accommodate | | | | | | |
| | | | | backyard dwellings, according to the | | | | | | |
| | | | | Department's standard for the electrification of backyard dwellings. | | | | | | |
| | | | | | | | | | | |
| S | | | | | 689.13 | 792.50 | у | 733.39 | 843.40 | 6.4% |

| | | ENERGY - ELECTRICITY GENER | ATION AND | DISTRIBUTION (MISCELLANEOUS | S TARIFFS) | | | | | |
|------|-----|--|------------------|---|--------------|-----------|--------|--------------|-----------|------------|
| | | | | | | | | | | |
| | | | | | | | | | | |
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | 6.2 | 7 | each | | | | | | | |
| S | | wooden backing board. | | | 720.35 | 828.40 | y | 766.78 | 881.80 | 6.4% |
| | _ | | | | | | | | | |
| | 7 | RETROFITTING OF ENERGY METERS | | Necessary cable work on customer's property is | | | | | | |
| | | | | to be carried out by the customer's electrical | | | | | | |
| | | | | contractor. The meter cost will be payable in | | | | | | |
| | | | | cash or via the PPM vending system as energy is | | | | | | |
| | | | | purchased. | | | | | | |
| | | | | | | | | | | |
| | 7.1 | Retrofitting of existing credit meter with 60A | each | The applicable charge is to be provided only by | | | | | | |
| | | single phase split PPM (single residential | | means of a quotation letter issued by Electricity | | | | | | |
| | | properties with only one meter) - standard | | Generation and Distribution (Customer Support | | | | | | |
| | | retrofit process with customer's own electrician | | Services) | | | | | | |
| FCR | | | | | 1,820.00 | 2,093.00 | y | 1,936.96 | 2,227.50 | 6.4% |
| | 7.2 | Retrofitting of existing credit meter with 60A | each | This ad-hoc charge is levied to recover the costs | | | | | | |
| | | single phase split PPM (single residential | | that would ordinarily be charged by the private | | | | | | |
| | | properties with only one meter) as part of the | | contractor engaged by the Customer. Only | | | | | | |
| | | meter replacement programme | | applicable to those scheduled as part of the | | | | | | |
| | | | | Meter Replacement Project who wish to have | | | | | | |
| | | | | their retrofit performed ahead of the planned | | | | | | |
| MR | | | | schedule | 1,006.87 | 1,157.90 | y | 825.48 | 949.30 | -18.0% |
| | | All other retrofits including where Electricity | | | | | | | | |
| | | Generation and Distribution provide all services: | | | | | | | | |
| | | per quotation supplied by Electricity Generation | | | | | | | | |
| | | and Distribution (Distribution System | | | | | | | | |
| | | Development). Standardised costs are used for | | | | | | | | |
| | | meters up to 100A 3 phase. | | | | | | | | |
| | | | | | | | | | | |
| | 8 | METERING | | | | | | | | |
| | 0 1 | Unaredo of Commercial and Industrial and their | non installation | | | | | | | |
| | 8.1 | | per installation | | | | | | | |
| | | to incorporate AMI technology (not for an increase in supply capacity or tariff change). | | | | | | | | |
| FCR | | increase in supply capacity of tariii change). | | | 7,526.35 | 8,655.30 | 77 | 8,009.91 | 9,211.40 | 6.4% |
| FCR | 8.2 | Accuracy test of residential meter on site | each | | 696.00 | 800.40 | | 701.74 | 807.00 | 0.8% |
| | 8.3 | Accuracy test of residential meter on site | each | | 070.00 | 000.40 | , | 701.74 | 307.30 | 0.070 |
| FCR | | | | | 971.39 | 1,117.10 | y | 1,033.74 | 1,188.80 | 6.4% |
| ECD | 8.4 | Testing & calibration of low voltage circuit breakers | each | | EE7 74 | 641.40 | _ | E02.45 | 692.70 | C 40/ |
| FCR | 8.5 | Verification and re-certification of CTs in situ | per set | | 557.74 | 641.40 | у | 593.65 | 682.70 | 6.4% |
| FCR | | · · · · · · · · · · · · · · · · · · · | r 001 | | 1,121.30 | 1,289.50 | y | 1,193.30 | 1,372.30 | 6.4% |

| | | ENERGY - ELECTRICITY GENER | ATION AND | DISTRIBUTION (MISCELLANEOUS | S TARIFFS) | | | | | |
|---------|--------------|--|---------------------|---|-----------------------|-----------------------|--------|-----------------------|-----------------------|------------|
| | | | | | | | | | | |
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| FCR | 8.6 | Verification and re-certification of VTs in situ (excluding switching) | | | 1,682.00 | 1,934.30 | у | 1,790.09 | 2,058.60 | 6.4% |
| | | Testing of solid state transformer operated meters in situ. (Excludes testing of CTs or VTs) | per device | | | | | | | |
| FCR | | | | | Delete | Delete | у | | Delete | |
| | 8.7 | Replacement of lost / damaged prepayment meter key pad [Customer Interface Unit] | each | | | | | | | |
| FCR | 0.0 | D 1 16 DD16 | | | 863.30 | 992.80 | у | 918.78 | 1,056.60 | 6.4% |
| FCR | 8.8 | Replacement of magnetic card for PPM system | each | | 26.26 | 30.20 | y | 28.00 | 32.20 | 6.6% |
| FCR | 8.9 | Provision for meter output pulses (installing an interface pulse unit only) | | | 2,299.13 | 2,644.00 | y | 2,446.87 | 2,813.90 | 6.4% |
| MR | 8.10 | Provision of load profile reading from AMI system (if available) | each | Available on E-portal at www.capetown.gov.za | #VALUE! | Free | y | Free | Free | N/A |
| FCR | 8.11 | Correction of Electricity By-law transgression w.r.t. electrical metering | each | | 1,390.96 | 1,599.60 | y | 1,480.35 | 1,702.40 | 6.4% |
| FCR | 8.12 | Tariff or load profile investigation - requiring equipment and personnel | per investigation | Results only provided on SAP Portal | 2,947.65 | 3,389.80 | y | 3,137.04 | 3,607.60 | 6.4% |
| | | | | | | | | | | |
| | 9 | QUALITY OF SUPPLY | | | | | | | | |
| | 9.1 | Quality of Supply - requiring equipment and personnel (may be refunded if quality of supply | per investigation | | | | | | | |
| FCR | | is outside NRS 048 limits) | | | 2,943.39 | 3,384.90 | у | 3,132.52 | 3,602.40 | 6.4% |
| | 10 | HIRE OF METER BOXES / FREE STANDING KIOSKS AT PUBLIC VENUES | | | | | | | | |
| | | | | | 7 | | | | | 27/1 |
| S MD | 10.1 | Where meter box and supply already exist | D | | Free | Free | _ | Free | Free | N/A |
| MR | 10.2 10.3 | Refundable Deposit on padlock and keys Administration fee for inspection of meter box | Per connection each | | 0.00 | | n | 677.31 | + | #DIV/0! |
| FCR | 10.5 | after use | Cucii | | 204.43 | 235.10 | v | 217.65 | 250.30 | 6.5% |
| | 10.4 | Free standing kiosk directly adjacent to supply | per day | | 1 1 1 1 | | , | | | |
| PCR | | point | | | 149.91 | 172.40 | J | 159.56 | 183.50 | 6.4% |
| FCR | 10.5 | Connection and disconnection of kiosk | per occasion | | 416.32 | 474.60 | _ | 439.22 | 505.10 | 5.5% |
| | 10.6 | Energy fee (Applicable to meter boxes and free | c/kWh | | Small Power | Small Power | | Small Power | Small Power | |
| S | | standing kiosks) | | | User 2 Energy Rate | User 2 Energy Rate | *** | User 2 Energy Rate | User 2 Energy Rate | N/A |
| J | + | | | | Kate | Rate | У | Rate | Rate | IN/ A |
| | 11 | TEMPORARY HIRE OF MV SWITCHGEAR AND TRANSFORMERS | | | | | | | | |
| | | | | | | | | | | |
| | 11.1 | Equipment for Breakdowns 705/22 | | 20 - Energy Generation and Distribution - Misce | 11 | | | | | 20.7 |

| | | ENERGY - ELECTRICITY GENER | ATION AND | DISTRIBUTION (MISCELLANEOUS | S TARIFFS) | | | | | |
|------|--------|---|---------------|-----------------------------|--------------|-------------|--------|--------------|-------------|------------|
| | | | | | | | | | | |
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | 11.1.1 | Hire Charge | per month or | | 3% of | 3% of | | 3% of | 3% of | |
| | | | part thereof | | replacement | replacement | | replacement | replacement | |
| MR | | | | | value | value | y | value | value | N/A |
| | 11.1.2 | Refundable Deposit against damages | per letting | | 100% of | | | 100% of | | |
| | | | | | replacement | | | replacement | | |
| MR | | | | | value | | n | value | | N/A |
| | 12 | LOAD CONTROL EQUIPMENT | | | | | | | | |
| | | | | | | | | | | |
| | 12.1 | Refusal to accept connection | per month or | | | | | | | |
| MR | | | part thereof | | 160.61 | 184.70 | у | 170.96 | 196.60 | 6.4% |
| | 12.2 | Penalty for illegal disconnection of load control | per | | | | | | | |
| MR | | equipment | disconnection | | 957.83 | 1,101.50 | у | 1,019.39 | 1,172.30 | 6.4% |
| | | | | | | | | | | |

| | | ENERGY - ELECTRICITY GENER | ATION AND | DISTRIBUTION (MISCELLANEOU | S TARIFFS) | | | | | |
|------|--------|--|---------------|--|--------------|-----------|--------|--------------|-----------|------------|
| | | | | | | | | | | |
| | | | | | | | | | | |
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | 13 | REFUNDABLE DEPOSITS FOR SUPPLY OF ELECTRICITY | | Deposit not applicable to supplies provided via PPM's. Deposits are non-vatable. Deposit may be increased to reflect 3 months consumption if record of payment is poor. | | | | | | |
| | 13.1 | All Bulk Residential, and Small Power supply agreements (Per supply agreement) | | | | | | | | |
| MR | | 0 to 130 kVA | Per agreement | Increase takes account of non-payment risk and electricity tariff increases | 0.00 | | n | 3,375.00 | | #DIV/0! |
| MR | | 130 to 230 kVA | Per agreement | Increase takes account of non-payment risk and electricity tariff increases | 0.00 | | n | 13,850.00 | | #DIV/0! |
| MR | | 230 to 330 kVA | Per agreement | Increase takes account of non-payment risk and electricity tariff increases | 0.00 | | n | 25,575.00 | | #DIV/0! |
| MR | 13.1.4 | 330 to 500 kVA | Per agreement | Increase takes account of non-payment risk and electricity tariff increases | 0.00 | | n | 36,715.00 | | #DIV/0! |
| | 13.2 | Large and Time of Use supply agreements | | | | | | | | |
| | 13.2.1 | All agreements | Per kVA per | Increase takes account of non-payment risk and | | | | | | |
| MR | | | agreement | electricity tariff increases | 0.00 | | n | 575.00 | | #DIV/0! |
| | 14 | UNMETERED CONSUMPTIVE TARIFFS | | For radio relay stations, variable message signboards, security and speed trap cameras, and all other installations where metering is not considered feasible by Electricity Generation and Distribution. Calculated using the Small Power User 1 Tariff - energy charge only - assuming a 60% load factor. A shared-network charge and a connection fee are payable for all unmetered connections. | | | | | | |
| | 14.1 | Consumptive Tariffs | | Unless the connection fee is specified in this schedule, it will be quotable by Electricity Generation and Distribution (Distribution System Development). | | | | | | |
| PCR | | 1 A single phase | R/month | (100kWh) | 128.96 | 148.30 | v | 140.61 | 161.70 | 9.0% |
| | | 2 A single phase | R/month | (200 kWh) | 257.83 | 296.50 | , , | 281.30 | 323.50 | 9.0% |

| | | ENERGY - ELECTRICITY GENER | ATION AND | DISTRIBUTION (MISCELLANEOUS | S TARIFFS) | | | | | |
|-------|---------|---|-------------------|--|--------------|-----------|--------|--------------|-----------|------------|
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 | 2017/18 | VAT | 2018/19 | 2018/19 | % Increase |
| | | | | | Recalculated | R | Yes/No | Recalculated | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| | 14.1.3 | 5 A single phase | R/month | (500 kWh) | 644.61 | 741.30 | у | 703.22 | 808.70 | 9.1% |
| | 14.1.4 | 10 A single phase | R/month | (1000 kWh) | 1,289.30 | 1,482.70 | y | 1,406.52 | 1,617.50 | 9.1% |
| | 14.1.5 | 20 A single phase | R/month | (2000 kWh) | 2,578.61 | 2,965.40 | y | 2,812.96 | 3,234.90 | 9.1% |
| | 14.1.6 | 30 A single phase | R/month | (3000 kWh) | 3,867.91 | 4,448.10 | y | 4,219.48 | 4,852.40 | 9.1% |
| | 14.1.7 | 20 A 3 phase | R/month | (6000 kWh) | 7,735.74 | 8,896.10 | y | 8,439.04 | 9,704.90 | 9.1% |
| | 14.1.8 | 30 A 3 phase | R/month | (9000 kWh) | 11,603.65 | 13,344.20 | у | 12,658.52 | 14,557.30 | 9.1% |
| | 14.1.9 | Illuminated bus shelters up to 60 W | R/month | (22 kWh) | 28.35 | 32.60 | y | 30.96 | 35.60 | 9.2% |
| PCR | 14.1.10 | Illuminated sign boards up to 1A single phase | R/month | (85 kWh) | 109.57 | 126.00 | y | 119.56 | 137.50 | 9.1% |
| | | Closed circuit TV cameras up to 104 W | R/month | (75 kWh) | Delete | Delete | y | Delete | Delete | |
| PCR | 14.1.11 | 1 A single phase - CCTV only | R/month | (58kWh) | 74.78 | 86.00 | y | 81.65 | 93.90 | 9.2% |
| PCR | 14.1.12 | 2 A single phase - CCTV only | R/month | (117kWh) | 150.87 | 173.50 | y | 164.61 | 189.30 | 9.1% |
| PCR | 14.1.13 | 5 A single phase - CCTV only | R/month | (175kWh) | 225.65 | 259.50 | y | 246.17 | 283.10 | 9.1% |
| | | | | | | | | | | |
| | 14.2 | Connection Fees | | | | | | | | |
| | 14.2.1 | For CCTV cameras installed on Electricity | each | Fee includes provision and installation of the | | | | | | |
| FCR | | Generation and Distribution mains pole | | connection cable | 1,447.57 | 1,664.70 | y | 1,540.61 | 1,771.70 | 6.4% |
| | 14.2.2 | For single phase appliance installed on municipal | each | Fee is only for termination of the supply cable to | | | - | | | |
| | | property where, at the discretion of Electricity | | the source of supply, including provision of its | | | | | | |
| | | Generation and Distribution - Distribution | | circuit breaker. | | | | | | |
| | | System Development (DSD) - the customer | | | | | | | | |
| | | installs the supply cable to the nearest suitable | | | | | | | | |
| FCR | | source identified by DSD | | | 699.39 | 804.30 | v | 744.26 | 855.90 | 6.4% |
| CIC | 14.2.3 | For three phase appliance installed on municipal | each | Fee is only for termination of the supply cable to | 0,7,.57 | 001.00 | , | 711.20 | 000.50 | 0.170 |
| | 11.2.0 | property where, at the discretion of Electricity | cucii | the source of supply, including provision of its | | | | | | |
| | | Generation and Distribution - Distribution | | circuit breakers. | | | | | | |
| | | System Development (DSD) - the customer | | | | | | | | |
| | | installs the supply cable to the nearest suitable | | | | | | | | |
| ECD | | source identified by DSD | | | 020.42 | 4.045.50 | | 000.00 | 1.104.00 | C 40/ |
| FCR | | , | | | 928.43 | 1,067.70 | у | 988.09 | 1,136.30 | 6.4% |
| | a = | MICOFILANIPOLIC | | | | | | | | |
| | 15 | MISCELLANEOUS | | | | | | | | |
| | 15.1 | Electricites and also are alsticated (Per Lean) | 1- | A:1-1.1 t | | | | | | |
| | 15.1 | Electricity supply regulations (By-law) | each | Available at: | | | | | | |
| | | | | http://resource.capetown.gov.za/documentcentre/Documents/Bylaws%20and%20policies/Ele | | | | | | |
| | | | | | | | | | | |
| c | | | | ctricity%20Supply%20By-law.pdf | | | | | | |
| S | 15.2 | Document search fee | per installation/ | | | | | | | |
| | 13.2 | Document search fee | order/invoice | | | | | | | |
| MR | | | order/ invoice | | 78.87 | 90.70 | v | 83.95 | 96.54 | 6.4% |
| 1711/ | | + | | | 76.67 | 90.70 | y | 65.95 | 70.54 | 0.4 /0 |
| | 16 | IDENTIFICATION & PROTECTION OF | | | | | | | | |
| | 10 | UNDERGROUND SERVICES | | | | | | | | |

| | | ENERGY - ELECTRICITY GENER | ATION AND | DISTRIBUTION (MISCELLANEOU | S TARIFFS) | | | | | |
|------|----------|--|----------------|----------------------------|-------------------------|--------------|--------|--------------|--------------|----------------|
| - | | | | | | | | | | |
| CAT | DEE | SERVICES RENDERED | LINIT | REMARKS | 2017/10 | 2017/10 | VAT | 2018/19 | 2010/10 | 0/ Turau 2 2 2 |
| CAT. | KEF | SERVICES RENDERED | UNIT | KEWIAKKS | 2017/18 Recalculated | 2017/18 R | Yes/No | Recalculated | 2018/19 R | % Increase |
| | | | | | excl. VAT | incl. VAT | TesyNo | excl. VAT | incl. VAT | |
| | | | | | exci. v A i | mci. v A i | | exci. v A i | Inci. VA1 | |
| FCR | 16.1 | Above ground cable location | per visit | | 993.74 | 1,142.80 | v | 1,057.65 | 1,216.30 | 6.4% |
| TCK | 10.1 | Above ground cable location | per visit | | 773.74 | 1,142.00 | y | 1,057.05 | 1,210.30 | 0.470 |
| | 16.2 | Refundable Security deposits to be paid by | | | | | | | | |
| | 10.2 | contractors prior to undertaking work near HV | | | | | | | | |
| | | or MV cable. Deposit may be waived at the | | | | | | | | |
| | | discretion of the Service Provider. | | | | | | | | |
| | | | | | | | | | | |
| MR | 16.2.1 | Fluid filled cable (132 kV 3 core) | per agreement | | 0.00 | | n | 1,763,900.00 | | #DIV/0! |
| MR | 16.2.2 | Fluid filled cable (132 kV single core) | per agreement | | 0.00 | | n | 1,175,910.00 | | #DIV/0! |
| MR | 16.2.3 | Fluid filled cable (66 kV 3 core) | per agreement | | 0.00 | | n | 1,264,120.00 | | #DIV/0! |
| MR | 16.2.4 | Fluid filled cable (66 kV single core) | per agreement | | 0.00 | | n | 955,430.00 | | #DIV/0! |
| MR | 16.2.5 | XLPE cable | per agreement | | 0.00 | | n | 367,510.00 | | #DIV/0! |
| MR | 16.2.6 | Gas filled (33 and 66 kV) | per agreement | | 0.00 | | n | 1,043,660.00 | | #DIV/0! |
| MR | 16.2.7 | Solid Cable (33 kV 3 core) | per agreement | | 0.00 | | n | 286,610.00 | | #DIV/0! |
| | | | | | | | | | | |
| MR | 16.3 | Test holes | per test hole | | 993.74 | 1,142.80 | y | 1,057.65 | 1,216.30 | 6.4% |
| - | | | | | | | | | | |
| | 16.4 | Disincentive Charge payable per incident of | | | | | | | | |
| | | damage to infrastructure | | | | | | | | |
| MR | | High Voltage | Per incident | | 99,130.43 | 114,000.00 | y | 100,000.00 | 115,000.00 | 0.0% |
| MR | | Medium Voltage | Per incident | | 49,565.22 | 57,000.00 | у | 50,000.00 | 57,500.00 | 0.0% |
| MR | 16.4.3.1 | All other - 1st incident | Per incident | | 991.30 | 1,140.00 | y | 1,000.00 | 1,150.00 | 0.0% |
| MR | | All other - 2nd incident | Per incident | | 4,956.52 | 5,700.00 | у | 5,000.00 | 5,750.00 | 0.0% |
| MR | 16.4.3.3 | All other - 3rd and more incidents | Per incident | | 9,913.04 | 11,400.00 | y | 10,000.00 | 11,500.00 | 0.0% |
| - | 10 | GREEN ENERGY CERTIFICATES | | | | | | | | |
| | 17 | GREEN ENERGI CERTIFICATES | | | | | | | | |
| | 17.1 | Applies only where the customer has specifically | c/kWh | | | | | | | |
| | 17.1 | requested to purchase Green Energy Certificates | C/ KVVII | | | | | | | |
| FCR | | requested to purchase Green Energy Certificates | | | 24.78 | 28.50 | v | 25.00 | 28.75 | 0.9% |
| TCIC | | | | | 24.70 | 20.50 | y | 25.00 | 20.75 | 0.570 |
| | 18 | VENDING SERVICE PROVIDER AUDIT | | | | | | | | |
| | | TENDENTO SERVICE FRONTES FRONT | | | | | | | | |
| | | | | | | | | | | |
| | 18.1 | Initial handling of a contested transactions | per event | | | | | | | |
| FCR | | dispute for a service provider | 1 | | 1,274.35 | 1,465.50 | y | 1,356.26 | 1,559.70 | 6.4% |
| | 18.2.1 | Costs for conducting a full audit investigation | per event | | | · | | | | |
| | | and refund of contested transactions for a service | _ | | | | | | | |
| FCR | | provider | | | 3,164.87 | 3,639.60 | y | 3,368.26 | 3,873.50 | 6.4% |
| | 18.2.2 | Cost to be added for each site visit in relation to | per site visit | | | | | | | |
| FCR | | 18.2.1 | | | 421.65 | 484.90 | y | 448.78 | 516.10 | 6.4% |
| | | | | | | | | | | |

| | | ENERGY - ELECTRICITY GENER | ATION AN | D DISTRIBUTION (MISCELLANEOUS | S TARIFFS) | | | | | |
|------|------|---|-----------|---|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|------------|
| | | | | | | | | | | |
| CAT. | REF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 Recalculated excl. VAT | 2017/18 R incl. VAT | VAT Yes/No | 2018/19 Recalculated excl. VAT | 2018/19 R incl. VAT | % Increase |
| | 19 | REPLACEMENT OF BURNT, VANDALISED OR STOLEN METERS | | | | | | | | |
| FCR | 19.1 | Single Phase PPM for Residential, SPU 1 or SPU 2 | per meter | PPM must be replaced with split PPM only. For Lifeline customers the fee may be piggy-backed using the Vending System | 1,812.00 | 2,083.80 | v | 1,928.52 | 2,217.80 | 6.4% |
| FCR | 19.2 | Three Phase PPM for Non-Lifeline Residential, SPU 1 or SPU 2 | per meter | PPM must be replaced with split PPM only | 4,418.61 | 5,081.40 | | 4,702.61 | 5,408.00 | 6.4% |
| | 19.3 | AMI LV to 100A for SPU 1 and Residential SSEG | per meter | AMI must be replaced with AMI unless the client wishes to change to split PPM, in which case the relevant fees of 19.1 or 19.2 will apply. Residential SSEG must retain AMI. | | | | | , | |
| FCR | 10.4 | AMILIVE -1. Jac CTI- (- a CDII 1 IDIIIV - a III | | AMI more the ment and with AMI | 7,269.04 | 8,359.40 | у | 7,736.17 | 8,896.60 | 6.4% |
| FCR | 19.4 | AMI LV including CT's for SPU 1, LPU LV or LU LV TOU | per meter | AMI must be replaced with AMI | 9,122.35 | 10,490.70 | v | 9,708.52 | 11,164.80 | 6.4% |
| FCR | 19.5 | MV Metering for LPU MV, LU MV TOU, MV TOU or downrated previous MV supplies now on SPU 1. | per meter | Any failed, damaged, vandalised or burnt MV meter must be replaced with an AMI meter | 7,656.52 | 8,805.00 | | 8,148.52 | 9,370.80 | 6.4% |
| | 19.6 | Single Phase Ferraris meter up to 80A for Non- Lifeline Residential or SPU 1 | per meter | A residential customer may have a new single phase Ferraris meter installed, or change to a single phase split PPM and pay fees of 19.1. A non-residential customer must either change to an AMI meter in which case the fees of 19.4 apply, or to a split PPM, in which case the fees of 19.1 apply, and the customer may retain SPU 1 or change to SPU 2. | | | , | | | |
| FCR | | | | | 604.52 | 695.20 | y | 643.39 | 739.90 | 6.4% |
| | 19.7 | Three Phase Ferraris meter up to 100A for Non-Lifeline Residential or SPU 1 | per meter | A residential customer must change to a three phase split PPM and pay fees of 19.2. A non-residential customer may elect to either have an AMI meter installed, or change to a split PPM, in which case the fees of 19.2 will apply | | | | | | |
| FCR | 19.8 | Three Phase Ferraris meter between 100A and | per meter | Change to an AMI CT meter is mandatory | 7,269.04 | 8,359.40 | у | 7,736.17 | 8,896.60 | 6.4% |
| FCR | 19.0 | 160A for SPU 1 | per meter | Change to an Awn C1 meter is mandatory | 9,122.35 | 10,490.70 | y | 9,708.52 | 11,164.80 | 6.4% |
| FCR | 19.9 | Three Phase Ferraris CT meter for SPU 1, LPU LV or LU LV TOU | per meter | Change to an AMI CT meter is mandatory | 9,122.35 | 10,490.70 | | 9,708.52 | 11,164.80 | 6.4% |
| | 20 | ENGINEERING STUDY FEES | | For engineering studies for smale scale embedded generation and/or wheeling, and based on the capacity size. | | | | | | |

| | | ENERGY - ELECTRICITY GENE | RATION AND | DISTRIBUTION (MISCELLANEC | OUS TARIFFS) | | | | | |
|------|------|---|-------------------|---------------------------------|-------------------------|-----------|---------|-------------------------|-----------|------------|
| CAT | DEF | CERVICES REVIDERED | LINITE | DEMARKO | 2017/10 | 2017/10 | 37.A.T. | 2010/10 | 2010/10 | 0/ 1 |
| CAT. | KEF | SERVICES RENDERED | UNIT | REMARKS | 2017/18 Recalculated | 2017/18 | VAT | 2018/19 Recalculated | 2018/19 | % Increase |
| | | | | | | R | Yes/No | | R | |
| | | | | | excl. VAT | incl. VAT | | excl. VAT | incl. VAT | |
| FCR | 20.1 | 0 - 350 kVA | per investigation | No engineering studies required | new | new | y | Free | Free | N/A |
| | 20.2 | 0 - 350 kVA | per investigation | Engineering studies required | | | ĺ | | | · |
| FCR | | | | | new | new | y | 2,895.13 | 3,329.40 | N/A |
| | 20.3 | 351 kVA ≤1 MVA | per investigation | Engineering studies required | | | , | · | | , |
| FCR | | | | | new | new | y | 2,895.13 | 3,329.40 | N/A |
| | 20.4 | > 1 MVA - 20 MVA | per investigation | Engineering studies required | | | | | | |
| FCR | | | | | new | new | y | 14,037.91 | 16,143.60 | N/A |
| | 20.5 | > 20 MVA | per investigation | Engineering studies required | | | _ | | | · |
| FCR | | | | 2 | new | new | y | 35,094.87 | 40,359.10 | N/A |
| | | NOTE 1: The provision of the abovementioned services are at the discretion of the Director : Electricity Generation and Distribution. | | | | | | | | |
| | | NOTE 2: Work not appearing in the schedule v Electricity Generation and Distribution and at Distribution | | | | | | | | |